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First Presbyterian Church of Aberdeen



Annual Report 2022

First Presbyterian Church of Aberdeen

Cultivating a community, centered in Christ, and growing in our love for God, for one another, and for the community around us.



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Agenda

2023 Congregational Meeting January 29, 2023

Opening Prayer

Meeting of the Corporation

- Report by the Corporation
- Officers of the Corporation
 - ◊ Floyd Plemmons (President)
 - ◊ Karin Beard (Vice-president)
 - ◊ Jeannie McNeal (Secretary)
 - ◊ Scott Light (Treasurer)
- Adjournment of the Corporation

Annual Meeting

- Approval of Minutes and Agenda
- Pastor's Report
 - ◊ *Include names of those who have entered the church triumphant*
- Presentation of Annual Report
- Report of Nominating Committee and Election of Officers
 - ◊ Elders:
 - * Sara Cavin (2025)
 - * Floyd Plemmons (2025)
 - ◊ Deacons:
 - * Thirza Krohn (2024)
 - * Carleen Randich (2024)
 - * Margaret Carthum (2025)
 - * Elinor Robinson (2025)
 - ◊ Nominating Committee (2023)
 - * Margaret Carthum
 - * Barb Caskey
 - * Dorothy Crow
 - * Leslie O'Brien
 - * Floyd Plemmons
- Review of the 2023 Annual Budget
- Approval of Pastor's Terms of Call
- Questions and comments from the congregation

Hymn: "The Church's One Foundation" (verses 1-2, 5)

Adjournment & Closing Prayer

Pastor's Report

Chuck Guth 2022

What a year this year has been! By the beginning of 2022 I'd been in multiple conversations with First Presbyterian's PNC, and Cheryl and I were already feeling that God was calling us to this wonderful church. We came out for our first in-person interview the second week of January, and then again to be introduced to the congregation and receive your call in February. Packing had already started but moved into a new stage of urgency as I agreed to begin my ministry here on in early April. We left Northbrook on April 4 and I led the service here for the first time on April 10 (Palm Sunday). From the very first moment we showed up here in Aberdeen, you here at First Presbyterian has made us feel so incredibly welcome. We are so grateful for the love and hospitality you have shown us, and we are truly excited to call this church our home. Thank you!

With that "thank you" I'd like to proceed to a few others. No ministry is a result of one's own efforts—certainly not mine. My time here is built on the work and kindness of so many others.

- First, there have been so many pastors of this church through the years, all preparing for and supporting my ministry here, but Doug Basler, my predecessor, certainly stands out for the foundation he built. My deep thanks go to him.
- Dave Emery was interim immediately before my arrival, and in a truly unprecedented period of church and societal turmoil—getting through the COVID pandemic. He was gracious with offers of help and information in the months before my arrival.
- Olympia Presbytery accepted me into their membership. I'm so grateful they made it possible for me to accept the call to this church.
- The O'Brien's went above and beyond with their gracious hosting of Cheryl and me in the weeks before we were able to move into our home. We are so grateful.
- Aries Light has been remarkably helpful, supportive—and patient! The rest of you have no idea how often I've walked into her office and asked her to explain something about the church (or Aberdeen) culture, or to look up some document from the past ("Is there any chance you could give me the last three Christmas Eve bulletins?"). Thank you, Aries.
- Finally, and above all, I'd like to thank the PNC for their confidence in me, and their support. They were thoughtful, open, and honest in their descriptions of this church (something not every pastor can say about their nominating committee!). Most of all, getting to know them made me excited to get to know all of you. So thank you Floyd, Leslie, Margo, Sara, Thirza, Scott, and Steve.

This past year has been notable for other transitions, most notably coming out of the pandemic. Easter Sunday saw the choir perform for the first time in a long time. How great was that? Thanks, Patty and choir. Coffee time after services resumed, as did potlucks—and "Soup and Study" with a look at The Lord's Prayer. National Night

Out and Bike and Build came back—and some new initiatives started including the Christmas Open House and Tree Lighting.

Worship has seen increased attendance post-COVID, and we've welcomed multiple new people to the church. We did three sermon series in 2022: Jesus' "I AM" claims in the spring, a look at the Psalms during the summer, and 1 Peter in the fall. And on Christmas Eve we had two services, again. I'm still trying to have a one-on-one meeting with all of you; this will continue this coming year.

It's been a good year, but I look forward to 2023 with hope and anticipation to see what God has in store for us in the coming months.

May God's grace and peace be with each of us—in abundance,

Chuck

First Presbyterian Church - Aberdeen, Washington

Annual Congregational Meeting

January 30, 2022

Pastor Dave Emery called the meeting to order and opened the meeting with prayer at 11:00 AM. Pastor Dave moderated by Zoom. The meeting was held in the church sanctuary. It was also streamed online for those who could not meet in person.

A quorum was present.

Pastor Nominating Report: Floyd Plemmons gave a short history of the process that has been ongoing since Pastor Doug Basler resigned in July 2020. He reported that the PNC, which has been meeting weekly since last June, has found a nominee for our next pastor. Charles “Chuck” Guth will lead worship on Sunday, February 13. After worship, there will be a congregational meeting for the purpose of voting to accept him as the next pastor and for approving the terms of call. The PNC is unanimous in their agreement that he would be excellent in leading us forward toward our projection of where we would like to be as a church. Pastor Dave thanked Floyd, Sara Cavin, Margo Hood, Thirza Krohn, Leslie O'Brien, Scott Light, and Steve Cavin for their commitment and hard work as the Pastor Nominating Committee.

Annual Financial Report: Steve Cavin gave a review of the 2021 fiscal year and presented the 2022 budget. He said that he feels the church is in a good financial position at this time.

2021 Fiscal Review – Budgeted income was \$139,541; actual income was \$128,056.

Budgeted expenses were \$158,047; actual expenses were \$144,205. This represents a deficit of \$16,149. The budgeted deficit was \$18,506. Total assets as of December 31 were \$317,281. There were some unanticipated expenses and increase costs, but most of the deficit was a result of decreased income, both in giving and building use. Both Raindrops Preschool and the Food Bank have left the building.

2022 Budget – The budget that was approved by Session calls for operating income of \$138,273 and operating expenses of \$185,867. This anticipates a deficit of \$47,594. There will be some increases in facility expenses and personnel costs

Terms of Call for Pastor Charles “Chuck” Guth.

Election of Officers: On behalf of the Nominating Committee, Floyd presented these names for Elder:

Harry Carthum (returning), Scott Light, and Margo Hood. He also presented these names for the office of Deacon: Don Ross and Gean Ross (both returning). All will serve as the class of 2024. Pastor Dave asked for nominations from the floor. There were none.

M/S/P (Dorothy Crow/Joe Beard) to close the nominations and to elect this slate of nominees for the office of Elder, Class of 2024 and Deacon, Class of 2024.

Installation will take place on Sunday, February 6.

Congregational Members of the Nominating Committee: Leslie O'Brien and Elinor Robinson have volunteered to serve.

M/S/P (Don Ross/Dorothy Crow) to close the nominations and elect the slate of nominees, including a future volunteer from online meeting attendees, to serve on

the Nominating Committee. The motion includes the directive to set aside the by-laws to approve a person attending the meeting online who volunteers to be on the Nominating Committee.

MEETING OF THE CORPORATION

Election of Corporate Officers:

The slate of nominees for officers of the corporation includes

President – Floyd Plemmons (volunteer)

Vice President – Karin Beard (volunteer)

Secretary – Jeannie McNeal (Clerk of Session)

Treasurer – Scott Light

Session members are the trustees of the corporation.

M/S/P (Jo Beard/Don Ross) to close the nominations and elect this slated of officers for the corporation for 2022. M/S/P (Dorothy Crow/John O'Brien) to declare this portion of the meeting as the annual meeting of the corporation.

Other Business

The congregation remembered Elsie Evans and Corliss Gordon, members who have passed away in 2021. Pastor Dave prayed for them and expressed thanks for their commitment and service.

M/S/P (Jo Beard/Don Ross) to adjourn the meeting at 11:30 AM.

Submitted by Jeannie McNeal, Clerk of Session

First Presbyterian Church - Aberdeen, Washington

Annual Congregational Meeting

February 13, 2022

The purpose of the congregational meeting was for the congregation to vote to accept Pastor Charles Guth as the new pastor of Aberdeen First Presbyterian Church and to approve the terms of his call.

Pastor Dave Emery called the meeting to order at 10:50 and opened the meeting with prayer. The meeting was held in the church sanctuary. It was also streamed online for those who could not meet in person.

A quorum was present.

Tom Hill, Committee on Ministry member, and Shari Jackson Monson, Transitional Executive Presbyter, also attended.

Pastor Nominating Committee Report: Floyd Plemmons outlined the process that Session and the PNC have followed to find a new pastor for our church. Floyd, Sara Cavin, Margo Hood, Thirza Krohn, Leslie O'Brien, Scott Light, and Steve Cavin spoke of their experiences as members of the nominating committee. (Thirza Krohn was not able to attend the meeting in person.) All PNC members endorsed Chuck Guth for this position. Chuck spoke about why he feels called to Aberdeen First Presbyterian Church.

Motion to Call the new Pastor including Accepting the Terms of Call: Floyd read the Terms of Call and said, **"I make a motion that we, the First Presbyterian Church of Aberdeen, accept and invite Charles (Chuck) Guth to be our new pastor and that we approve his terms of call as presented to you today and included in the 2022 Church Budget."** Floyd invited questions on the motion.

Pastor Chuck and his wife, Cheryl, were excused from the sanctuary at 11:30 AM.

Floyd asked if there were any other questions. There were none. Secret ballots were distributed, collected, and tallied. Online voting was also opened and tallied for those attending online. Margo Hood announced that the vote was unanimously in favor of the motion.

Pastor Chuck and Cheryl returned to the sanctuary at 11:36 AM. **Floyd announced that the vote in favor of the motion was unanimous.**

Pastor Dave and the congregation thanked the PNC. The committee will not be dismissed before Pastor Charles Guth is installed.

Election of Commissioner and Alternate to the Presbytery Meeting where this will be acted on: Floyd moved that he and Sara Cavin be the Commissioner and Alternate present at the meeting to attest to the action of the congregation. **The motion passed unanimously.**

Remarks:

Chuck thanked the congregation for their trust in him, thanked his wife, Cheryl, for her support, and thanked the PNC, Tom Hill, and Shari Monson. His terms of call begin on April 1.

Pastor Dave also expressed his appreciation of Cheryl in supporting her husband.

Members of the congregation thanked Pastor Dave for thoughtfulness, kindness, and leadership.

The meeting was adjourned at 11:45 with prayer by Pastor Dave. The congregation retired to the dining room for cupcakes and coffee.

Submitted by Jeannie McNeal, Clerk of Session

First Presbyterian Church - Aberdeen, Washington
Congregational Meeting
May 29, 2022

The purpose of the congregational meeting was to thank and dismiss the Pastor Nominating Committee.

Pastor Charles Guth called the meeting to order at 11 AM and opened the meeting with prayer. The meeting was held in the church sanctuary. It was also streamed online for those who could not meet in person.

A quorum was present.

A motion was made by Harry Carthum and seconded by Don Ross to dismiss the Pastor Nominating Committee and to thank its members for their work in finding a pastor for Aberdeen First Presbyterian Church. The motion passed.

The meeting was ended with prayer by Pastor Chuck and adjourned at 11:05 AM

Submitted by Jeannie McNeal, Clerk of Session

First Presbyterian Church - Aberdeen, Washington
Congregational Meeting
December 4, 2022

The purpose of the congregational meeting was to confirm the members of the 2021 Nominating Committee as members of the 2022 Nominating Committee (with Margaret Carthum replacing Gean Ross).

Pastor Charles Guth called the meeting to order at 11:10 AM and opened the meeting with prayer. The meeting was held in the church sanctuary.

A quorum was present.

Chuck called for a vote to elect these members to the Nominating Committee of 2022:

Floyd Plemmons
Scott Light
Margaret Carthum
Elinor Robinson
Leslie O'Brien

The vote carried.

The meeting was ended with prayer by Pastor Chuck and adjourned at 11:12 AM

Submitted by Jeannie McNeal, Clerk of Session

First Presbyterian Church of Aberdeen, Washington

Annual Clerk's Report for 2022

Guest Ministers /Preachers

January 30 – Elder John O'Brien
March 27 – Elder Harry Carthum
April 3 – Elder John O'Brien

Pastor

Pastor David Emery served as transitional pastor until March 20, 2022. At his request, Session terminated his contract as of that date so that he could begin serving as bridge pastor at Lacey Presbyterian Church. On February 13, 2022, the congregation voted unanimously to accept Charles "Chuck" Guth as the new pastor of Aberdeen First Presbyterian Church. His contract began on April 1, 2022 and his first Sunday in the pulpit was April 10, Palm Sunday. He was ordained and installed on April 30, 2022.

Baptisms and Weddings

No baptisms or weddings were performed at the church in 2022.

Communion and Worship services

Communion was served the first and third Sundays of each month. Worship services were held in-person and were streamed on-line each Sunday. COVID-19 protocols relaxed in 2022, allowing the return of serving communion from the communion trays and having coffee and refreshments in the dining room after worship.

Deaths/Funerals

Don Ross died on June 13, 2022. A celebration of his life was held at the church with a reception following. Chuck Guth officiated.

Brenda Battersby died on June 14, 2022. A celebration of her life was held at the Sumner Family Church in Sumner, WA on July 2, 2022.

Ruth Nielsen died September 12, 2022. Her funeral service was held on September 26, 2022, at the Coleman Mortuary Chapel.

Memberships

No new members were welcomed in 2022.

Officers of the Corporation for 2022

President – Floyd Plemmons
Vice President – Karin Beard
Secretary – Jeannie McNeal
Treasurer – Scott Light

Elders

<u>Class of 2022</u>	<u>Class of 2023</u>	<u>Class of 2024</u>	<u>Class of 2025</u>
Floyd Plemmons	John O'Brien	Harry Carthum	
Barb Caskey	Jeannie McNeal	Margo Hood	
		Scott Light	

Deacons

Class of 2022

Kevin Caskey, Sr.

Margaret Carthum

Class of 2023

Laurie Kolb

Karin Beard

Class of 2024

Don Ross

Gean Ross

Class of 2025

Pastor Nominating Committee: Sara Cavin, Margo Hood, Thirza Krohn, Leslie O'Brien, Scott Light, Floyd Plemmons, and Steve Cavin. The Pastor Nominating Committee was thanked and dismissed at the Congregational Meeting on May 29, 2022

Nominating Committee: Floyd Plemmons (Session Representative), Scott Light (Session Representative), Gean Ross (Deacon Representative), Leslie O'Brien, and Elinor Robinson. Margaret Carthum replaced Gean Ross as Deacon Representative after Gean moved and transferred her membership. Margaret was voted on by the congregation at a Called Congregational Meeting to confirm the Nominating Committee on December 4, 2022.

Submitted by Jeannie McNeal, Clerk of Session

Deacon's Report

2022 Year in Review

Each year brings change, and this year was no exception. With the decrease in Covid and its restrictions, the Deacons returned to in-person meetings. We also said good-bye to our transitional pastor Dave, and his wife Joyce. We welcomed our new permanent pastor, Chuck, and his wife Cheryl. Sadly, we also had to say good-bye to Don and Gean Ross who were both very caring and faithful Deacons.

We always try to meet any needs in our church family first. We gave gas gift cards to our college students. We also gave one to Mark to help with the expense of driving to Aberdeen several weeks in a row to help his parents. And we gave a gift card to Pastor Dave as a thank you for his service to our church. We gave Chuck and Cheryl a house-warming present and helped Sharon with some of the expenses she encountered trying to sell her art. We donated to the youth group's car wash to help them reach their mission project goal. And we donated to the One Great Hour of Sharing.

We also tried to support community programs that help those in need. We donated to Family Promise, Connections, the Salvation Army and the Union Gospel Mission. We also donated 135 cans of cranberry sauce to the Food Bank for their Christmas baskets and provided some children's clothes to McDermoth school. We gave Aries a gift card to show our appreciation to her for always being willing to promptly write checks for our donations, get them signed and delivered.

None of what we have done this year would have been possible without your support. Thank you so much for being so generous!

Submitted by Laurie Kolb

Mission & Outreach Report

2022 Year in Review

In 2022 Mission and Outreach was lead my Elder Margo Hood. With COVID still being a concern at the beginning of the year, we were limited on the number of activities the commission did throughout the year. As a congregation we have still continued to serve and reach out to those in our community as best we could.

Aberdeen Food Bank-The church currently has a box to accept donations for the local food bank. At Christmas we provided 135 cans of cranberry sauce to the Food Bank.

Alzheimer's Care-Giver Support Group- This group meets on the third Tuesday of the month in our building to provide space for care givers to talk, share, and support one another. The group is lead by Leslie and John O'Brien.

National Night Out-We hosted the national night out block party in August. A barbecue was held for those in our neighborhood. It was well attended by congregation members and many from our neighborhood.

Bike-and-Build- A national summer service project used our facility in August as well. We hosted the group to an evening meal, and were able to house the group at the church while they did service projects in the community.

Christmas Tree Lighting-We held a Christmas tree lighting in December and invited community members to join us for the lighting and Christmas caroling. Refreshment were served and we had an opportunity to meet some of our neighbors who joined us for the festivities.

As we begin a new year we look forward to having congregation members join our Mission and Outreach team as we plan our upcoming events to serve our meet the needs of our community.

Respectfully submitted,
Margo Hood
Mission and Outreach

Worship Commission

2022 Year in Review

We gather together weekly to worship our great God and Savior Jesus Christ. Pastor Chuck Guth came to our congregation this Spring to minister in prayer, preaching, teaching, and communion. We gratefully remember the service of interim pastor Dave Emery the first months of 2022. Aries Light continues to film and livestream our services on the church website and Facebook page where the recordings remain viewable. We averaged 36 people meeting in person and 21 online viewing sessions per week in 2022.

Our people give themselves happily to ministry in service and song each Sunday morning: preparing communion, greeting, handing out bulletins, reading scripture, taking prayer requests and leading prayers, playing instruments, leading singing, running the soundboard, gathering offerings, sanitizing the sanctuary pews, and providing coffee and treats. “...the people offered themselves willingly, bless the Lord!” (Judges 5:2)

Our musicians are pianist Ann Kiliz, cellist and violinist John and Leslie O’Brien, and multi-instrumentalist Bob Neisinger. Our song leaders include Karin Beard, Steve Cavin, Sara and Kendall Cavin, Thirza Krohn, Judy Light, Bob Neisinger, John O’Brien, Floyd Plemmons, Elinor Robinson, and Patty Sundstrom. We are delighted to see the return of the choir this fall, enthusiastically led by Patty Sundstrom, and featuring a glorious Christmas Cantata.

Special services were held on Ash Wednesday, Maundy Thursday, and Christmas Eve. We were blessed to offer a new community outreach Christmas Tree Lighting ceremony with singing and treats afterwards.

“Oh come, let us sing to the Lord; let us make a joyful noise to the rock of our salvation!” (Psalm 95:1)

Submitted by John O’Brien

Youth Group

2022 Year in Review

In 2022 the Aberdeen First Presbyterian Youth group was quite active. The year was spent engaging in a combination of fun activities, fundraising, and spiritual formation. We conducted a variety of activities primarily on a monthly basis. We enjoyed inner tubing at White Pass, bowling, roller-skating, hiking and picnicking at Lake Sylvia, and a camping trip to Wynoochee Lake in June. We also watched movies, cooked, helped with coffee hour, and laughed together. We finished the year by helping to green the church and attending the Christmas Concert at the Bishop center. Each time we met we talked about the bible and how it can impact our lives. We asked about concerns and prayer requests, and then we prayed together. Perhaps most significantly we did some serious fundraising! The Youth Group reached their goal of raising \$5,000 to give to the PCUSA for a community farm bundle. They have been working on this for almost 4 years! This goal was met in 2022 after a bake sale and two car washes. This community farm bundle will give a community in the developing world training, livestock, tools, and other equipment to help them thrive.

We're starting 2023 by meeting twice a month to explore the Alpha Youth Program. This is a structured program led by Pastor Chuck to explore Christianity and bring the Youth Group a stronger understanding of what it means to live a Christ filled life. This will serve as a confirmation program for the Youth Group who aren't affiliated with another church (we do have kids from the Lutheran and Catholic churches in our group). We feel very blessed to walk with these great young people during this important time in their lives, and we thank the congregation for all of the support.

Submitted by Scott and Aries Light

Hospitality Commission

2022 Year in Review

The Hospitality Commission is primarily responsible for maintenance of the building and grounds of the church and overseeing facility use of events held in the church. We are blessed with a very large facility for our use and growth, however it also requires constant maintenance, as all buildings do. Our church does a wonderful job, on a very small budget, by primarily using volunteers for minor upkeep projects. However, we are currently in a position where some projects are beyond the capabilities or safety of our aging volunteer group.

The big project this year involved repairs and painting of the exterior south wall facing the parking lot. We hired a contractor to replace deteriorating siding boards and prep, prime and paint the entire south side, including the covered porch and a section of the west Broadway side. Church members were very generous in donating a large portion of the money for this project.

The Hospitality Commission/Tuesday Crew continues to meet weekly to address the needs of the building. Some of the major projects completed in 2022 and recorded by Steve Cavin were:

- Parking Lot Light Conduit repair
- Replace parking lot light bulb
- Prune Rhododendrons
- Prune Juniper row
- Replaced siding at the corner of the Sound Room
- Replaced corroded downspout at corner of the Sound Room
- Varnished windowsills in the Sound Room
- Pruned the parking strip maple trees
- Dug out the rotten stump in front of the Office
- Cleaned the railing on the front steps
- Repaired the windowsills in the Music Storage Room
- Replaced the float on the Boiler Condensate Pump
- Replaced the Boiler Condensate Pump
- Replaced rotten timbers in the Garden Plot
- Pruned the Ivy
- Replaced rotted siding by the front door
- Cleaned the Pre School-Room and Stage
- Installed a new Building Sign on the South Wall

Building Use: The Korean church continues to meet in our sanctuary every Sunday afternoon and recently we have leased the basement of the church to an Orthodox church to meet on Saturdays.

Looking ahead: We hope to continue the painting and siding repair project on the west and north sides of the church this summer. The Church has established a small Building Fund Account. This account pays for long term maintenance of the church building and grounds. If you would like to support future building improvement and maintenance projects, contributions can be made directly to the Church Building Fund.

It takes a team to maintain a church, so a big, special thank you to Kelly Chrisman our custodian, Pastor Chuck for the advertising and welcome banners and special projects he does around the church and to the Hospitality Commission/Tuesday Crew of: Steve Cavin, Sue Cavin, Judy Ball and Dave Anderson. We are especially blessed with the handmade banners by Sue and Steve Cavin. You will see them changed every week at the front of our church and others throughout the building. Thank you all for keeping our facility in awesome condition.

Sincerely,

Floyd Plemmons
Hospitality Commission Chair/Elder
Steve Cavin, Sue Cavin, Judy Ball and Dave Anderson

First Presbyterian Church of Aberdeen
Terms of Call
for Pastor Charles “Chuck” Guth

Cash salary	\$31,800
Housing allowance	\$31,800
Social Security Reimbursement	\$4,865
Medical	\$18,444
Pension	\$5,406
Death & Disability Benefits	\$636
Temporary Disability	\$318
Dental	\$1025
Vision	\$92
Car Allowance	\$751
Continuing Education	<u>\$ 1,530</u>
Total	\$96,667
Vacation	4 weeks
Study Leave	2 weeks

First Presbyterian Church of Aberdeen
Balance Sheet

Cash Basis

As of December 31, 2022

	Dec 31, 22
ASSETS	
Current Assets	
Checking/Savings	
PERMANENTLY RESTRICTED FUND	
Endowment Checking 5004	3,148.13
NCF Endow Fund 0796-\$85000	88,469.62
NCF T Forest 1152-\$6000	6,540.35
Total PERMANENTLY RESTRICTED FUND	98,158.10
RESTRICTED FUNDS	
NCF Restricted 1149-\$25000	18,970.94
Restricted Checking 4678	
Building Funds	
Building Misc	-1,409.97
Kitchen Fund	2,358.57
Painting Project South Side	-3,205.71
Total Building Funds	-2,257.11
Deacon Fund	1,533.35
Memorial Funds	5,935.01
Missions Project	
Meal Fund	6.03
Total Missions Project	6.03
Organ/Music Fund	10,032.97
Pastor Assistance Fund	904.07
PNC	-16,076.91
Ross Memorial Funds	1,713.30
Sunday School Offering	143.76
Women's Association	1,389.16
Youth Funds	
Pinckney Youth Fund	12,207.70
Youth Mission Projects	
Presbyterian Mission	5,020.52
Total Youth Mission Projects	5,020.52
Youth Funds - Other	521.14
Total Youth Funds	17,749.36
Restricted Checking 4678 - Other	-20,500.00
Total Restricted Checking 4678	572.99
Restricted Savings 1497	
Restricted Saving Interest 1497	136.04

First Presbyterian Church of Aberdeen
Balance Sheet

Cash Basis

As of December 31, 2022

	Dec 31, 22
Restricted Savings 1497 - Other	500.00
Total Restricted Savings 1497	636.04
Total RESTRICTED FUNDS	20,179.97
UNRESTRICTED FUNDS	
1500 · General Reserve Savings 9504	513.89
1550 · Online Donations 3850	500.05
1800 · Unrestricted Checking 6604	14,656.69
1900 · NCF Weatherwax 0621-\$101,135.69	101,135.69
Total UNRESTRICTED FUNDS	116,806.32
Total Checking/Savings	235,144.39
Total Current Assets	235,144.39
TOTAL ASSETS	235,144.39
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	197,796.60
3900 · Retained Earnings	127,039.09
Net Income	-89,691.30
Total Equity	235,144.39
TOTAL LIABILITIES & EQUITY	235,144.39

First Presbyterian Church of Aberdeen

2023 Budget Report

Comparison YTD 2022 & Budget

	Budget 2023	YTD 12/31/2022	Budget 2022
10000 · BUDGETED OPERATING INCOME			
11000 · Interest Income			
11200 · Bank Interest, General	0	0	1
11500 · Bank Interest, Reserve	19	19	12
11600 · Weatherwax Investment Income	3,000	0	3,000
Total 11000 · Interest Income	3,019	19	3,013
12000 · Building Use			
12160 · Other Receipts (Orthodox Church \$200x2x12)	4,800	750	0
12170 · The Korean Church (\$800X12)	9,600	6,000	7,500
Total 12000 · Building Use	14,400	6,750	7,500
12200 · Identifiable Income			
12220 · Identifiable	135,000	128,054	126,650
12230 · Loose Offering	2,000	1,805	360
12240 · Miscellaneous Income	0	0	0
12270 · Online Giving	0	9,000	0
Total 12200 · Identifiable Income	137,000	138,859	127,010
13000 · Per Capita Receipts	1,000	701	750
Total 10000 · BUDGETED OPERATING INCOME	155,419	146,329	138,273
50000 · BUDGETED EXPENSES			
51000 · CHURCH ADMINISTRATION			
51010 · Telephone & Internet	3,339	4,146	3,300
51020 · Advertisement			
51021 · Newspaper	560	685	150
51022 · Yellow Pages	168	168	168
51023 · Misc. Advertisement	0	4,272	0
51124 · Web Site	450	448	370
Total 51020 · Advertisement	1,178	5,573	688
51100 · Office Supplies			
51110 · Postage	300	294	300
51120 · Stationary	50	15	50
51130 · Check supply	200	0	250
51140 · Copy paper	250	224	100
51150 · Miscellaneous Supplies	0	41	0
Total 51100 · Office Supplies	800	574	700
51200 · Office Equipment			
51210 · Copier	600	566	400
51220 · Computer			
51222 · computer supplies	50	51	0
51223 · computer software	300	274	150
51225 · Quickbook Software & Payroll	800	709	750
Total 51220 · Computer	1,150	1,034	900
Total 51200 · Office Equipment	1,750	1,600	1,300
51300 · Miscellaneous Admin.			
51310 · Bank Expense/Paypal Fee	0	69	200
51330 · State & Government Fees	20	20	15
Total 51300 · Miscellaneous Admin.	20	89	215
Total 51000 · CHURCH ADMINISTRATION	7,087	11,982	6,203
52000 · HOSPITALITY COMMISSION			
52100 · Fixed Facility Expense			
52110 · Electricity (PUD)	3,250	2,773	3,525
52120 · Water/Sewer	2,100	2,134	1,875
52130 · Garbage	1,322	1,319	1,278
52140 · Fuel (Furnace)	7,500	5,918	5,600
52150 · Insurance	19,565	17,314	17,314
Total 52100 · Fixed Facility Expense	33,737	29,458	29,592
52200 · Supplies & Replacements			
52210 · Yard/Garden Supplies	50	0	50
52220 · Janitorial Supplies	350	334	150
52230 · Miscellaneous Supplies	500	510	50

First Presbyterian Church of Aberdeen

2023 Budget Report

Comparison YTD 2022 & Budget

	Budget 2023	YTD 12/31/2022	Budget 2022
Total 52200 · Supplies & Replacements	900	844	250
52300 · Church Small Repairs			
52310 · Furnace	2,900	137	1,000
52320 · Plumbing	500	0	500
52330 · Electrical	200	0	200
52340 · Small Repairs	1,000	397	1,000
52350 · Carpet Cleaning	150	137	0
Total 52300 · Church Small Repairs	4,750	672	2,700
52400 · Major Equip. Repair/Purchases			
52410 · Mntnce Organ/Piano/Bells	250	250	250
Total 52400 · Major Equip. Repair/Purchases	250	250	250
52600 · Fellowship			
52610 · Kitchen Supplies	350	318	300
52620 · Social Activities	100	103	0
Total 52600 · Fellowship	450	421	300
Total 52000 · HOSPITALITY COMMISSION	40,087	31,645	33,092
53000 · WORSHIP COMMISSION			
53130 · CCLI Licence	350	321	310
53200 · Pew Curriculum			
53213 · Misc. Worship Supplies	250	92	250
Total 53200 · Pew Curriculum	250	92	250
53300 · Banners	0	0	0
53400 · Honorariums			
53410 · Guest Musicians	200	0	200
53420 · Guest Speaker	1,200	0	1,200
Total 53400 · Honorariums	1,400	0	1,400
Total 53000 · WORSHIP COMMISSION	2,000	413	1,960
55000 · SPIRITUAL FORMATION			
55100 · Instructional Literature			
55110 · Christian Periodicals	125	119	275
Total 55100 · Instructional Literature	125	119	275
55200 · Church School Curriculum			
55210 · Church School Program books	50	0	50
55220 · Church School Supplies	50	0	150
Total 55200 · Church School Curriculum	100	0	200
55300 · Vacation Bible School			
55310 · Supplies	100	0	100
Total 55300 · Vacation Bible School	100	0	100
56000 · Youth Fellowship			
56100 · Youth Supplies	50	55	50
56200 · Youth Events Local	500	0	500
Total 56000 · Youth Fellowship	550	55	550
Total 55000 · SPIRITUAL FORMATION	875	174	1,125
60000 · PERSONNEL COMMISSION			
61000 · Minister's Comp Total			
61100 · Salary (\$30000*1.06)	31,800	28,873	31,770
61200 · Housing (\$30000*1.06)	31,800	28,873	31,770
61300 · Soc. Sec. Reimbursement 7.65%	4,865	3,443	3,443
61400 · Car Allowance	751	751	510
61500 · Continuing Education			
61510 · Continuing Ed. Books	765	27	765
61520 · Seminar/Travel	765	0	765
Total 61500 · Continuing Education	1,530	27	1,530
61600 · Professional Expenses	0	43	0
61700 · Board of Pensions			
61701 · Medical 29%	18,444	15,352	17,156
61702 · Pension Benefits 8.5%	5,406	4,833	5,401
61703 · Death & Disability Benefits 1%	636	569	635
61704 · Temporary Disability 0.5%	318	284	318
61705 · Dental (Family)	1,025	886	957
61706 · Vision Eyewear	92	0	69

First Presbyterian Church of Aberdeen

2023 Budget Report

Comparison YTD 2022 & Budget

	Budget 2023	YTD 12/31/2022	Budget 2022
Total 61700 · Board of Pensions	25,922	21,924	24,536
Total 61000 · Minister's Comp	96,668	83,934	93,558
63000 · Staff Salaries			
63100 · Secretary/Bookkeeper			
63110 · Secretary Salary 6%	33,072	31,200	31,200
Total 63100 · Secretary/Bookkeeper	33,072	31,200	31,200
63500 · Custodian 6%	4,633	4,371	4,371
63600 · Worship & Music Personnel			
63640 · Accompanist 6%	4,542	4,285	4,285
Total 63600 · Worship & Music Personnel	4,542	4,285	4,285
63700 · Nursery Attendant			
63710 · Nursery Attendant #1	0	0	759
63720 · Nursery Assistant #2	0	0	759
Total 63700 · Nursery Attendant	0	0	1,517
Total 63000 · Staff Salaries	42,247	39,856	41,373
64000 · Employer Taxes			
64100 · Medicare (1.45%)	613	578	600
64200 · FICA (6.2% Social Security)	2,619	2,471	2,565
64500 · L & I (Employer Contribution 0.2143x1008 hrs)	216	817	879
64600 · Payroll Expenses	0	4	
Total 64000 · Employer Taxes	3,448	3,870	4,044
Total 60000 · PERSONNEL COMMISSION	142,363	127,660	138,976
70000 · MISSION & OUTREACH COMMISSION			
73000 · Local Missions			
75000 · Pastor Discretionary Fund	200	0	200
73000 · Local Missions - Other	500	0	500
Total 73000 · Local Missions	700	0	700
74000 · Evangelism and Outreach			
74100 · Evangelism	500	204	500
74000 · Evangelism and Outreach - Other	0	0	0
Total 74000 · Evangelism and Outreach	500	204	500
76000 · Per Capita (\$50 *71)	3,550	3,010	3,311
Total 70000 · MISSION & OUTREACH COMMISSION	4,750	3,214	4,511
Total 50000 · BUDGETED EXPENSES	197,162	175,086	185,867
Total Forecast Income	155,419	146,329	138,273
Total Forecast Expenses	197,162	175,086	185,867
Net	-41,743	-28,757	-47,594



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